

Slough Schools' Forum: 2017/18 Forward Agenda Plan (DRAFT)

Meeting 1 – (Date to be Agreed - 16/17 Meeting held on Thursday 13th October 2016)

No.	Description	Lead
1	Membership	Maggie Waller
2	Schools Outturn	Nic Barani
3	Early Years Block 2016/17 outturn including 2 Year Old Funding and update 2017/18	Nic Barani
4	High Needs Block 2016/17 outturn	Nic Barani
5	Centrally retained outturn 2016/17 and update 2017/18	Nic Barani
6	Update from Task Groups: 5-16, HNB and Early Years	
7	National Fair Funding Update	Nic Barani
8	HNB/SEN financial issues and implications including commissioning of SEN places and financial forecast for year ending 2017/18	Head of SEN
9	Scheme for Financing Schools	TBC
10	PFI Funding Contribution	TBC
11	Proposed formula changes 2018/19 for consultation with all schools	Nic Barani
12	Schools Improvement update on centrally retained budgets/ESG	Cate Duffy
13	Academies update	Johnny Kyriacou
14	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller / Johnny Kyriacou

Meeting 2 – (Date to be Agreed - 16/17 Meeting held on Tuesday 6th December 2016)

No.	Description	Lead
1	Update on national funding issues/local funding issues	Nic Barani
2	Budget timetable for 2018/19	Nic Barani
3	Budget monitoring report (maintained schools)	Nic Barani
4	High Needs and SEN budget monitoring report including QA report	Nic Barani & Head of SEN
5	Early Years budget monitoring report	Nic Barani
6	Centrally retained budget 18/19 and 17/18 monitoring	Nic Barani
7	Draft Schools Block 2018/19 and proposed formula changes / consultation outcome	Nic Barani
8	De-delegated Budgets 2018/19	Nic Barani
9	Virtual School Headteacher's update with KPIs	Debby Rigby
10	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
11	Academies update	
12	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller / Johnny Kyriacou

Meeting 3 – (Date to be Agreed - 16/17 Meeting held on Tuesday 10th January 2017)

No.	Description	Lead
1	Update on national funding issues/local funding issues	Nic Barani
2	Funding Formula changes for 2018–19	Nic Barani
3	Budget timeline for 2018–19	Nic Barani
4	Schools Block and Schools' Budgets 2018/19	
5	School Improvement update on centrally retained items	Johnny Kyriacou
6	Growth fund allocations and issues	Tony Madden
7	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
8	Early Years Formula 2018/19	
9	Academies update	Johnny Kyriacou
10	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller / Johnny Kyriacou

Meeting 4 – (Date to be Agreed - 16/17 Meeting held on Tuesday 7th March 2017)

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Confirmation of indicative budgets	Nic Barani
3.	High Needs Places	
4.	Annual consultation on 2018 –2019 High Needs Block	
5.	Annual consultation on 2017 -2018 Early Years Block	Nic Barani
6.	Update on centrally retained items: all blocks	Nic Barani
7.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
8.	Growth fund allocations and issues update	Tony Madden
9.	Academies update	Johnny Kyriacou
10	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller / Johnny Kyriacou

Meeting 5 – (Date to be Agreed - 16/17 Meeting held on Thursday 18th May 2017)

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Update on Closure of Accounts including indicative outturns	Nic Barani
3.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
4.	Update from Schools Improvement and centrally retained areas	Cate Duffy/Johnny Kyriacou
5.	Academies update	
6	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller / Johnny Kyriacou

Meeting 6 – (Date to be Agreed - 16/17 Meeting held on Thursday 6th July 2017)

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Update on growth allocations and issues	Tony Madden
3.	Centrally retained outturn reports 2017/18 (High Needs, Early Years and Schools Block)	Nic Barani
4.	Review of the Scheme for Financing Schools 2017/18	Nic Barani
5.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
6.	Special report on Early Years 30 hour provision – how it has worked so far	
7.	Academies update	
8.	2018/19 Forward Agenda Plan	